

3.—Détail des dépenses budgétaires, exercices terminés le 31 mars 1920-1924.

| Nomenclature. | 1920. | 1921. | 1922. | 1923. | 1924. |
|---|-------------|-------------|-------------|-------------|-------------|
| | \$ | \$ | \$ | \$ | \$ |
| Dépenses budgétaires— | | | | | |
| Aviation..... | — | 1,351,212 | 1,624,843 | 1,004,983 | 1,249,178 |
| Cours et tribunaux..... | 1,641,122 | 2,009,240 | 2,151,956 | 2,173,404 | 2,196,492 |
| Arts et agriculture..... | 4,783,083 | 5,489,384 | 5,805,900 | 6,271,816 | 6,805,058 |
| Primes..... | 352,558 | 149,202 | 100,140 | 95,750 | 79,810 |
| Imputables à la dette— | | | | | |
| Emissions et conversions..... | 875,645 | 992,374 | 806,926 | 880,672 | 992,611 |
| Intérêt sur la dette..... | 107,527,089 | 139,551,520 | 135,247,849 | 137,892,735 | 136,237,872 |
| Primes, escompte et change..... | 587,013 | 109,713 | 3,302,674 | 122,396 | 1,296 |
| Total, imputables à la dette..... | 108,989,747 | 140,653,607 | 139,357,449 | 138,895,803 | 137,231,779 |
| Administration..... | 7,782,330 | 8,784,178 | 9,968,932 | 10,114,860 | 10,514,983 |
| Perception des revenus— ² | | | | | |
| Falsification des aliments..... | 44,987 | 59,860 | 79,999 | 111,565 | 90,800 |
| Douanes et accise..... | 5,955,374 | 6,615,202 | 6,657,572 | 6,535,822 | 6,773,633 |
| Terres domaniales..... | 4,751,780 | 3,956,027 | 4,226,070 | 4,278,836 | 3,694,768 |
| Postes..... | 20,774,312 | 22,696,561 | 28,121,425 | 27,794,502 | 28,305,941 |
| Travaux publics..... | 921,619 | 1,113,876 | 1,073,304 | 1,068,336 | 1,061,840 |
| Chemins de fer et canaux..... | 8,418,624 | 8,886,458 | 8,624,094 | 7,691,261 | 2,126,803 |
| Poids et mesures, etc..... | 346,327 | 406,380 | 431,754 | 436,557 | 463,388 |
| Autres..... | 6,658 | 5,676 | 2,862 | 2,686 | 2,145 |
| Total, perception des revenus..... | 41,219,681 | 43,740,040 | 49,217,080 | 47,919,565 | 42,519,318 |
| Ministère des Mines..... | 566,175 | 595,261 | 608,028 | 614,087 | 415,922 |
| Police fédérale..... | 151,588 | 1 | 1 | 1 | 1 |
| Pêcheries..... | 1,215,082 | 1,385,102 | 1,343,136 | 1,215,793 | 1,430,065 |
| Administration des Territoires du N.-O..... | 3,979 | 29,146 | 156,195 | 221,329 | 301,591 |
| Santé..... | — | 238,774 | 255,450 | 244,104 | 251,429 |
| Immigration..... | 1,388,185 | 1,688,961 | 1,636,597 | 1,987,745 | 2,417,374 |
| Indiens..... | 2,351,969 | 2,410,073 | 2,944,037 | 3,075,064 | 3,594,798 |
| Travail..... | 648,713 | 1,421,969 | 1,645,540 | 1,969,877 | 1,220,006 |
| Législation..... | 2,617,581 | 2,343,201 | 3,870,450 | 2,600,958 | 2,318,643 |
| Phares et service côtier..... | 2,120,005 | 2,263,118 | 2,280,766 | 2,306,485 | 2,293,059 |
| Subventions, navigation et courrier postal..... | 1,632,906 | 1,094,509 | 1,105,896 | 1,070,684 | 1,105,087 |
| Hôpitaux de marine..... | 90,112 | 77,546 | 91,177 | 114,727 | 109,429 |
| Milice..... | 4,616,782 | 9,893,863 | 11,017,533 | 9,883,986 | 9,761,956 |
| Dépenses diverses..... | 15,090,383 | 19,938,768 | 13,577,625 | 10,561,668 | 10,583,850 |
| Service naval..... | 1,168,438 | 3,284,911 | 3,183,753 | 2,286,857 | 1,360,807 |
| Service océanique et fluvial..... | 1,558,502 | 2,021,930 | 1,684,389 | 1,627,607 | 2,439,279 |
| Etablissements pénitentiaires..... | 1,022,330 | 1,296,352 | 1,527,451 | 1,598,831 | 1,628,227 |
| Pensions..... | 26,004,461 | 37,420,751 | 36,153,031 | 32,985,998 | 33,411,081 |
| Travaux publics, recettes..... | 9,016,246 | 10,846,875 | 10,574,364 | 9,978,440 | 11,900,847 |
| Quarantaine..... | 222,506 | 262,498 | 261,355 | 225,002 | 210,168 |
| Chemins de fer et canaux, recettes..... | 1,184,832 | 2,934,424 | 5,311,715 | 7,179,430 | 5,349,001 |
| Police Montée..... | 3,386,389 | 3,927,799 | 2,962,442 | 2,443,286 | 2,446,143 |
| Institutions scientifiques..... | 464,450 | 587,892 | 624,380 | 664,326 | 1,116,744 |

¹ Figure maintenant avec Police Montée. ² Les revenus figurant sous cette rubrique sont reproduits des pages 79 et 80 des Comptes publics de 1919.

Nota.—La falsification des aliments, les hôpitaux de la marine et la quarantaine figurent dans les comptes publics de 1921, 1922 et 1923 sous la rubrique " Santé "; on les en a détachés ici pour ne pas nuire à la continuité du tableau.