

## 15.6 Capital structure of the Canadian National Railway System as at Dec. 31, 1968-72 (thousand dollars)

| Year | Shareholders' capital                      |                              | Funded debt held by public                       |       | Government loans and appropriations—active assets in public accounts | Total     |
|------|--|------------------------------|--|-------|--|-----------|
|      | Government of Canada shareholders' account | Capital stock held by public | Guaranteed by federal and provincial governments | Other |  |           |
| 1968 | 1,919,098                                  | 4,345                        | 1,130,880  | 2,024 | 786,657  | 3,843,004 |
| 1969 | 1,950,991                                  | 4,345                        | 1,049,990  | 2,024 | 846,788  | 3,854,138 |
| 1970 | 1,984,424                                  | 4,345                        | 1,042,020  | 2,024 | 853,390  | 3,886,202 |
| 1971 | 2,023,540                                  | 4,345                        | 816,276  | 2,024 | 1,078,195  | 3,924,380 |
| 1972 | 2,023,540                                  | 4,345                        | 809,532  | 2,024 | 1,082,453  | 3,921,894 |

## 15.7 Total revenue, operating expenses, net revenue, fixed charges and deficits of the Canadian National Railway System (Canadian and United States operations), 1968-72 (thousand dollars)

| Year | Total operating revenue | Total operating expenses | Income before fixed charges | Total fixed charges | Net income or deficit <sup>1</sup> | Cash deficit or surplus <sup>2</sup> |
|------|-------------------------|--------------------------|-----------------------------|---------------------|------------------------------------|--------------------------------------|
| 1968 | 1,016,445               | 989,915                  | 61,413                      | 89,645              | Dr. 28,232                         | Dr. 29,177                           |
| 1969 | 1,074,881               | 1,044,909                | 73,321                      | 96,908              | " 23,587                           | " 24,646                             |
| 1970 | 1,109,139               | 1,079,596                | 68,387                      | 98,735              | " 30,348                           | " 29,709                             |
| 1971 | 1,211,551               | 1,175,301                | 70,014                      | 91,574              | " 21,560                           | " 24,268                             |
| 1972 | 1,334,047               | 1,293,081                | 76,476                      | 90,177              | " 13,701                           | " 17,822                             |

<sup>1</sup>Includes appropriations for insurance fund.<sup>2</sup>Contributed by or paid to the Government of Canada.

## 15.8 Railway revenues and expenses, 1968-72

| Item and year       | Total revenues \$'000 | Total expenses (before fixed charges) \$'000 | Ratio of expenses to revenues % | Per mile of line |             |                 | Freight revenue per freight-train mile \$ |
|---------------------|-----------------------|--|---------------------------------|------------------|-------------|-----------------|---|
|                     |                       |  |                                 | Revenues \$      | Expenses \$ | Net revenues \$ |   |
| <b>All railways</b> |                       |  |                                 |                  |             |                 |   |
| 1968                | 1,528,962             | 1,437,736                                    | 94.03                           | 35,575           | 33,453      | 2,122           | 21.18                                     |
| 1969                | 1,583,802             | 1,496,126                                    | 94.46                           | 36,474           | 34,455      | 2,019           | 22.10                                     |
| 1970                | 1,679,759             | 1,573,579                                    | 93.68                           | 38,357           | 35,932      | 2,425           | 22.91                                     |
| 1971                | 1,805,661             | 1,698,206                                    | 92.07                           | 41,072           | 38,628      | 2,444           | 24.56                                     |
| 1972                | 1,940,594             | 1,842,575                                    | 93.24                           | 44,079           | 41,853      | 2,226           | 25.33                                     |
| <b>CNR</b>          |                       |  |                                 |                  |             |                 |   |
| 1968                | 781,192               | 753,143                                      | 96.41                           | 34,372           | 33,137      | 1,235           | 20.36                                     |
| 1969                | 827,212               | 791,513                                      | 95.68                           | 35,710           | 34,169      | 1,541           | 21.32                                     |
| 1970                | 852,178               | 807,986                                      | 94.81                           | 36,317           | 34,434      | 1,883           | 22.06                                     |
| 1971                | 923,012               | 888,808                                      | 96.26                           | 39,388           | 37,929      | 1,459           | 23.84                                     |
| 1972                | 1,017,510             | 988,813                                      | 97.13                           | 43,614           | 42,384      | 1,230           | 25.71                                     |
| <b>CPR</b>          |                       |  |                                 |                  |             |                 |   |
| 1968                | 563,323               | 521,798                                      | 92.63                           | 34,860           | 32,290      | 2,570           | 20.88                                     |
| 1969                | 580,992               | 546,105                                      | 94.00                           | 35,951           | 33,793      | 2,158           | 21.82                                     |
| 1970                | 616,846               | 578,262                                      | 93.75                           | 38,230           | 35,839      | 2,391           | 22.33                                     |
| 1971                | 659,912               | 613,921                                      | 89.45                           | 40,998           | 38,141      | 2,857           | 23.82                                     |
| 1972                | 711,168               | 653,184                                      | 87.55                           | 44,195           | 40,592      | 3,603           | 25.60                                     |

## 15.9 Road and street mileage classified by type and by province, 1971

| Province or territory and jurisdiction     | Surfaced       |                   |                |              | Earth         | Total          |
|--|----------------|-------------------|----------------|--------------|---------------|----------------|
|  | Rigid pavement | Flexible pavement | Gravel         | Other        |               |                |
| <b>FEDERAL AND PROVINCIAL JURISDICTION</b> | <b>2,602</b>   | <b>76,161</b>     | <b>190,425</b> | <b>4,198</b> | <b>42,435</b> | <b>315,821</b> |
| Newfoundland                               | —              | 1,757             | 3,831          | —            | 220           | 5,808          |
| Prince Edward Island                       | 833            | 822               | 985            | —            | 611           | 3,251          |
| Nova Scotia                                | 6              | 5,159             | 10,406         | —            | 76            | 15,647         |
| New Brunswick                              | —              | 5,405             | 7,530          | —            | 15            | 12,950         |
| Quebec                                     | 232            | 16,500            | 24,098         | —            | 13,386        | 54,216         |
| Ontario                                    | 1,216          | 19,939            | 49,228         | 4,198        | 3,155         | 77,736         |
| Manitoba                                   | 301            | 4,357             | 7,490          | —            | —             | 12,148         |
| Saskatchewan                               | —              | 8,053             | 4,210          | —            | 1,546         | 13,809         |
| Alberta                                    | 6              | 6,501             | 64,681         | —            | 17,049        | 88,237         |
| British Columbia                           | 8              | 7,638             | 14,696         | —            | 6,377         | 28,719         |
| Yukon Territory and Northwest Territories  | —              | 30                | 3,270          | —            | —             | 3,300          |