

9.—Details of Expenditure, Years Ended Mar. 31, 1953-55—concluded

Expenditure	1953	1954	1955
	\$	\$	\$
National Defence.....	1,882,418,468	1,805,914,922	1,665,968,960
<i>Mutual Aid to NATO countries.....</i>	<i>235,053,327</i>	<i>289,707,406</i>	<i>253,379,789</i>
<i>Other.....</i>	<i>1,647,365,141</i>	<i>1,516,207,516</i>	<i>1,412,589,171</i>
National Film Board.....	2,919,770	2,997,528	3,430,589
National Health and Welfare.....	406,564,698	430,533,808	496,699,592
<i>General health grants.....</i>	<i>27,353,354</i>	<i>29,189,929</i>	<i>31,597,427</i>
<i>Family allowances.....</i>	<i>354,197,655</i>	<i>350,113,902</i>	<i>369,465,865</i>
<i>Old age assistance and allowances to blind persons¹.....</i>	<i>22,099,463</i>	<i>25,208,285</i>	<i>24,174,701</i>
<i>Deficit Old Age Security Fund.....</i>	<i>—</i>	<i>—</i>	<i>45,837,905</i>
<i>Other.....</i>	<i>22,934,196</i>	<i>28,053,692</i>	<i>28,623,694</i>
National Research Council.....	15,395,339	15,398,844	15,700,525
National Revenue.....	47,313,178	49,937,839	55,010,594
Northern Affairs and National Resources.....	35,557,644 ²	19,118,141	20,155,118
Post Office.....	105,553,191	113,581,752	123,611,055
Privy Council including Prime Minister's Office.....	3,720,571	3,732,910	3,800,361
Public Archives.....	306,714	346,910	421,302
Public Printing and Stationery.....	1,607,237	2,036,771	2,068,013
Public Works.....	81,847,470	114,956,865	130,780,634
<i>Trans-Canada Highway contributions.....</i>	<i>—</i>	<i>15,378,398</i>	<i>18,133,282</i>
<i>Other.....</i>	<i>81,847,470</i>	<i>101,577,867</i>	<i>112,646,652</i>
Royal Canadian Mounted Police.....	31,141,321	33,845,572	35,549,795
Secretary of State.....	2,201,462	3,278,154	2,671,242
Trade and Commerce.....	16,502,669	16,526,422	17,494,834
Transport.....	103,905,716	118,012,795	159,241,707
Veterans Affairs.....	241,424,539	238,714,852	240,089,157
Grand Totals, Expenditures.....	4,337,275,512	4,350,522,378	4,275,362,888

¹ Pensions under the Old Age Security Act 1951 (effective January 1952) are paid out of the Old Age Security Fund account and are not recorded under departmental expenditure. See pp. 279-281. ² Department of Resources and Development in 1953. ³ Under Department of Resources and Development in 1953 when expenditure amounted to \$13,952,545.

Subsection 3.—Analysis of Revenue from Taxation

Table 10 gives a comparison of total expenditure with taxation revenue and total revenue for each of the fiscal years ended Mar. 31 since 1951. During the war years expenditure far exceeded revenue but in 1947 taxation met over 92 p.c. of expenditure and revenue from all sources exceeded expenditure. For 1948 and 1949 revenue from taxation alone exceeded total expenditure by a substantial amount owing to the maintenance of high taxation levels and a greatly increased national income. Since that time the percentage of taxation revenue to total expenditure has gradually decreased.

10.—Relationship of Total Expenditure to Taxation Revenue and to Total Revenue, Years Ended Mar. 31, 1951-55

NOTE.—Figures for 1940-46 are given in the 1951 Year Book, p. 989 and for 1947-50 in the 1954 edition, p. 1071.

Year	Total Expenditure	Taxation Revenue	Total Revenue	Percentage to Total Expenditure of—	
				Taxation Revenue	All Revenue
	\$	\$	\$	p.c.	p.c.
1951.....	2,901,241,698	2,785,349,899	3,112,535,948	96-01	107-28
1952.....	3,732,875,260	3,657,775,082	3,980,908,652	97-99	106-64
1953.....	4,337,275,512	3,997,692,937	4,360,822,789	92-17	100-54
1954.....	4,350,522,378	4,003,584,453	4,396,319,583	92-03	101-05
1955.....	4,275,362,888	3,773,438,080	4,123,513,300	88-26	96-48